

Department of Human Resources
Items Removed from the Original Submission

#	<u>Priority</u>	<u>Item</u>	<u>Total</u>
1.	Dept	Initiate furloughs for Departmental staff.	\$ (10,150,974)
2.	77	Reduce funding for <i>cancer screening and prevention</i> services, for initiatives to prevent breast and cervical cancer, or detect them in their early stages.	\$ (1,405,315)
3.	74	Reduce funding for <i>chronic disease treatment</i> . These funds serve individuals with hypertension or cancer. This action includes elimination of state funds for Cancer State Aid, and a reduction of funds for the Stroke and Heart Attack Prevention Program (SHAPP).	\$ (6,606,141)
4.	70	Eliminate the infant and child <i>oral health</i> program. This program provides diagnostic, preventive, and basic dental care to eligible children, as well as community water system fluoridation.	\$ (4,165,506)
5.	58	Reduce funds for treatment of <i>sexually transmitted diseases</i> . This eliminates state-funded screening for Chlamydia and gonorrhea.	\$ (1,694,567)
6.	58	Reduce funding for the <i>HIV/AIDS</i> treatment program which funds primary health care and support services. Will change income-eligibility criteria for the AIDS Drug Assistance Program, and change client-acceptance policy for the Health Insurance Continuation Program.	\$ (2,500,000)
7.	56, 58	Close West Central Georgia Regional Hospital in Columbus, and Georgia Regional Hospital in Savannah, and utilize Central State Hospital for inpatient services for the Columbus and Savannah service areas. Reduce appropriated state funds by the amount saved after clients are provided for in other settings.	\$ (4,353,147)
8.	50	Reduce funding for <i>children's medical services</i> . These funds serve children who have chronic health conditions, and financially are below 236% of the federal poverty level.	\$ (1,444,893)
9.	49	Close the <i>Outdoor Therapeutic Program</i> , located in Cleveland, which serves children and youth with behavioral or emotional problems.	\$ (1,606,302)
10.	43	Reduce funding for <i>perinatal/maternal health</i> . This initiative works to improve the health of newborns by providing services from preconception through pregnancy, postpartum and interconceptual periods for the family.	\$ (738,910)

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11.	27	Reduce funds for <i>tuberculosis</i> control and treatment. This impacts contracted residential services, directly observed therapy, and administrative positions.	\$ (389,267)
12.	27	Replace state funds with fees in environmental health. This program exists to identify, prevent, and abate environmental conditions that adversely impact human health.	\$ (3,000,000)
13.	9	Reduce the scope of the contract with <i>Home Grown Kids, Inc.</i> that is administered by the Office of Regulatory Services. Services proposed to be eliminated were the development and distribution of a newsletter to day care providers, and collection of data from a customer satisfaction survey. The contractor would continue to provide training to prospective family day care homes.	\$ (27,000)
14.	9	Eliminate funds earmarked specifically for respite and day care services for persons with <i>Alzheimers</i> disease.	\$ (2,447,917)
15.	9.	Convert day habilitation slots to day supports in community services for developmental disabilities.	\$ (2,500,000)
16.	N/A	Administrative savings associated with reductions.	\$ (2,231,214)
Total Reductions to DHR's State Funds			\$ (45,261,153)